

*LYME CEMETERY COMMISSION*

October 6, 2011

Present: Jennifer Cooke, Bill LaBombard, Jean Smith

The 2012 Budget was discussed and approved.

This fall there remains the planting to be done as a screen at the back of the Old Cemetery by the stone wall boundary with Dowd's. Jim Amber suggested hemlocks since it is a very shady location. Also, the granite fence post that was broken in an earlier storm needs to be replaced.

Terry Smith is in the process of restoring the fence in the Porter Cemetery. He has ordered fence boards, however, they need to air-dry and won't be ready for painting and erection until next spring. He will oversee the painting and replacement of the old stone posts.

LYME CEMETERY COMMISSION

2012 BUDGET

PERPETUAL CARE EXPENSE

Landscaping:

Prune gravesite plantings	\$5000
Move small spruces	
Cut back trees crowding oaks	

Tree work	2600
-----------	------

Erect gate in memorial garden	<u>1000</u>
	\$8600

YEARLY EXPENSES

Standard expenses	\$3045
-------------------	--------

Gravestone repair	8000
-------------------	------

Tree & shrub maintenance	<u>1000</u>
	\$12045

\$20645